

## Decision Details

<b>Decision Name</b>	FINANCIAL PERFORMANCE REPORT 2020/21, QUARTER 1
<b>Date of Decision</b>	17 September 2020
<b>Decision maker</b>	Cabinet
<b>Describe the Decision taken</b>	The Cabinet has considered and commented upon the financial performance at the end of June 2020, as detailed in Appendices 1 and the register of reviews of Commercial Investment Strategy propositions at Appendix 2 of the report submitted.
<b>What were the reasons for taking the Decision?</b>	As outlined in the report.
<b>What alternative options were considered and rejected?</b>	As outlined in the report.
<b>Conflict of interest and dispensation</b>	None declared.
<b>Is the decision a Key Decision?</b>	No
<b>Was the decision included in the Forward Plan</b>	No
<b>Was the decision subject to the urgency proceedings?</b>	No
<b>List the background papers to any report considered by the Decision Taker</b>	N/A
<b>Person Making this report</b>	Habbiba Peacey

**Decision will be effective the day after call-in expires. Call-in expires on**

N/A

**Accompanying Documents**

HDC Financial Performance Report 2020-21, Quarter 1  
Appendix 1- HDC Financial Performance Suite Quarter 1  
Appendix 2 - Register of Reviews of CIS Propositions 2020-21 Q1  
Financial Performance Report 2020-21, Quarter 1